

		2016/17 Actual (at S251)				2017/18 Estimated - see notes below				Variances				Adjustments		Formula Funding & Cont (Inc. MFG & Ceiling)					Formula Funding Worst Case Scenario (Variance when on MFG)		
Phase	School	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium (July 2016)	Total 2016/17 Actual	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium	Total 2016/17 Estimated	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium	Total Variances	MFG (included in figures to the left)	Ceiling (included in figures to the left)	2016/17 £app	2017/18 £app	£app Variance	Pupil Number Difference from 16/17 to 17/18	2017/18 Funded No.s (Estimate of October 2016)	Contribution to Affordability at 1.5%	Formula Funding Worst Case Scenario (Variance when on MFG)	Diff
RECOUPMENT ACADEMY	Appleton Academy	4,410,591	0	303,740	4,714,331	4,556,504	0	375,700	4,932,204	145,912	0	71,960	217,872	0	-7,525	5,619	5,632	14	24	809	-48,682	57,417	88,495
RECOUPMENT ACADEMY	Beckfoot Academy	7,324,499	0	272,260	7,596,759	7,325,709	0	262,809	7,588,518	1,210	0	-9,451	-8,241	0	0	5,478	5,414	-64	16	1,353	-94,212	-13,739	14,949
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	2,214,783	0	122,018	2,336,800	2,381,422	0	133,535	2,514,957	166,639	0	11,518	178,157	203,166	0	6,553	6,419	-134	33	371	0	166,639	0
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	5,029,886	0	338,530	5,368,416	4,962,971	0	332,868	5,295,839	-66,915	0	-5,662	-72,577	35,169	0	5,626	5,551	-75	0	894	-36,652	-66,915	0
SECONDARY	Bingley Grammar School	7,219,302	2,048	311,920	7,533,270	7,142,889	2,048	314,785	7,459,722	-76,413	0	2,865	-73,547	8,883	0	4,853	4,789	-64	4	1,492	-95,927	-76,413	0
RECOUPMENT ACADEMY	Bradford Academy	6,176,047	0	503,955	6,680,002	6,360,528	0	519,739	6,880,267	184,481	0	15,784	200,265	0	0	5,756	5,725	-31	38	1,111	-93,108	99,122	85,359
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	2,556,058	0	123,480	2,679,538	2,910,363	0	139,437	3,049,800	354,305	0	15,957	370,262	0	-59,602	5,497	5,523	26	62	527	-29,455	293,762	60,543
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	7,949,701	0	550,975	8,500,676	7,759,237	0	540,906	8,300,143	-190,464	0	-10,069	-200,532	0	-52,916	5,982	5,955	-27	-26	1,303	-93,345	-303,940	113,476
SECONDARY	Carlton Bolling College	6,946,372	0	565,975	7,512,347	7,070,759	0	572,829	7,643,588	124,387	0	6,854	131,241	166,012	0	5,973	5,887	-85	38	1,201	0	124,387	0
RECOUPMENT ACADEMY	Dixons Allerton Academy	6,675,302	0	529,210	7,204,512	6,722,620	0	536,741	7,259,361	47,318	0	7,531	54,849	185,000	0	5,710	5,664	-47	18	1,187	-95,799	47,318	0
RECOUPMENT ACADEMY	Dixons City Academy	4,451,730	0	258,390	4,710,120	4,369,035	0	261,618	4,630,652	-82,696	0	3,228	-79,468	5,245	0	5,344	5,277	-68	-5	828	-57,689	-82,696	0
RECOUPMENT FREE SCH	Dixons McMillan Academy	1,696,163	0	70,125	1,766,288	2,273,050	0	106,753	2,379,803	576,887	0	36,628	613,515	5,903	0	5,862	5,594	-268	117	406	-25,560	576,887	0
RECOUPMENT FREE SCH	Dixons Trinity Academy	2,865,487	0	167,635	3,033,122	3,061,505	0	193,614	3,255,119	196,018	0	25,979	221,997	2,250	0	5,560	5,457	-103	46	561	-41,149	196,018	0
RECOUPMENT ACADEMY	Bradford Forster Academy	1,848,217	427,598	62,945	2,338,760	2,711,438	324,385	153,596	3,189,420	863,221	-103,213	90,651	850,660	37,514	0	7,882	6,754	-1,128	161	450	-439	863,221	0
RECOUPMENT ACADEMY	Feversham College	3,283,787	0	214,115	3,497,902	3,442,464	0	228,588	3,671,051	158,676	0	14,473	173,149	127,437	0	5,885	5,786	-99	37	595	0	158,676	0
RECOUPMENT ACADEMY	Grange Technology College	9,549,998	0	685,355	10,235,353	9,344,724	0	677,567	10,022,291	-205,274	0	-7,788	-213,062	0	0	6,440	6,405	-35	-24	1,459	-122,783	-277,279	72,005
SECONDARY	Hanson School	7,974,190	0	542,930	8,517,120	7,535,913	0	522,520	8,058,433	-438,278	0	-20,410	-458,688	0	-257,702	5,978	5,995	18	-77	1,257	-89,941	-547,616	109,338
RECOUPMENT ACADEMY	Ilkley Grammar School	5,539,314	0	126,855	5,666,169	5,679,555	0	128,960	5,808,515	140,241	0	2,105	142,346	0	0	4,533	4,504	-29	39	1,261	-82,023	94,927	45,314
RECOUPMENT ACADEMY	Immanuel College Academy	6,066,227	992	330,320	6,397,540	5,950,841	0	329,033	6,279,874	-115,386	-992	-1,287	-117,666	0	0	5,099	5,056	-43	-13	1,177	-87,324	-143,901	28,514
RECOUPMENT FREE SCH	Dixons Kings Academy	4,616,516	0	326,315	4,942,831	4,455,153	0	318,799	4,773,952	-161,364	0	-7,516	-168,880	0	0	5,489	5,466	-23	-26	815	-64,553	-195,052	33,688
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	5,196,234	0	406,725	5,602,959	4,903,983	0	391,028	5,295,012	-292,251	0	-15,697	-307,948	43,401	0	5,898	5,790	-108	-34	847	-27,760	-292,251	0
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	7,051,217	0	492,375	7,543,592	6,899,012	0	484,691	7,383,703	-152,204	0	-7,684	-159,888	0	0	5,278	5,238	-39	-19	1,317	-102,190	-217,147	64,942
RECOUPMENT ACADEMY	Oasis Academy Lister Park	4,427,750	0	352,993	4,780,743	4,491,926	20,694	374,584	4,867,204	64,176	20,694	21,592	106,462	49,751	0	5,935	5,876	-60	22	768	-14,620	64,176	0
RECOUPMENT FREE SCH	One In A Million (Free School)	1,366,711	0	99,140	1,465,851	1,745,740	0	138,125	1,883,865	379,029	0	38,985	418,014	0	0	6,386	6,125	-261	71	285	-23,884	372,765	6,264
SECONDARY	Parkside School	4,269,274	0	194,990	4,464,264	4,266,379	0	196,435	4,462,814	-2,895	0	1,445	-1,451	0	0	4,919	4,881	-37	6	874	-61,632	-27,657	24,762
RECOUPMENT ACADEMY	Queensbury Academy	4,724,262	0	306,310	5,030,572	4,690,662	0	312,796	5,003,457	-33,600	0	6,486	-27,114	0	0	5,424	5,229	-195	26	897	-68,253	-43,306	9,706
RECOUPMENT ACADEMY	Samuel Lister Academy	3,536,670	0	262,735	3,799,405	3,479,419	0	263,180	3,742,599	-57,251	0	445	-56,806	51,199	0	5,964	5,887	-77	-2	591	0	-57,251	0
SECONDARY	St Bede's & St Joseph's Catholic College	8,568,302	0	442,485	9,010,787	8,289,572	0	433,647	8,723,219	-278,730	0	-8,838	-287,568	0	0	5,352	5,287	-65	-33	1,568	-120,582	-285,552	6,822
SECONDARY	The Holy Family Catholic School	3,969,709	0	191,675	4,161,384	3,972,341	0	194,717	4,167,058	2,632	0	3,042	5,674	32	0	5,321	5,247	-74	11	757	-57,416	2,632	0
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	6,558,387	0	460,290	7,018,677	6,582,472	0	460,290	7,042,762	24,085	0	0	24,085	0	-17,279	5,234	5,241	7	3	1,256	-78,604	-71,472	95,557
SECONDARY	Titus Salt School	7,226,067	1,024	395,705	7,622,796	7,057,139	1,024	393,870	7,452,032	-168,929	0	-1,835	-170,764	0	0	5,963	5,916	-47	-19	1,193	-88,767	-191,200	22,271
SECONDARY	Tong High School	7,734,309	0	635,795	8,370,104	6,815,238	0	566,964	7,382,202	-919,071	0	-68,831	-987,902	0	-148,376	6,538	6,572	34	-146	1,037	-81,153	-1,017,726	98,656
RECOUPMENT ACADEMY	University Academy Keighley	4,309,186	0	248,710	4,557,896	4,157,417	0	238,876	4,396,293	-151,770	0	-9,834	-161,604	269,920	0	7,218	7,131	-87	-14	583	0	-151,770	0
SECONDARY TOTALS		173,332,251	431,662	10,896,975	184,660,888	173,367,977	348,150	11,099,602	184,815,730	35,726	-83,511	202,627	154,842	1,190,881	-543,399	5,661	5,598	-62	333	31,030	-1,883,503	-944,936	980,662
																				£APP 1.5% contribution		-60.70	

Notes

This analysis excludes High Needs and Post 16 funding (pre-16 mainstream DSG funding only).
 2016/17 Actuals are based on figures included in the Section 251 Budget Statements, except for the Pupil Premium which uses the final figures updated in July by the DfE
 2017/18 Estimated figures are based on an estimate of October 2016 numbers and the October 2015 dataset for all other data e.g. FSM%
 Pupil Premium allocations are ESTIMATED based on £935 per eligible Ever 6 FSM pupil, £300 per eligible service child, and £1,900 per eligible Adopted from Care pupil in both 2016/17 and 2017/18
 Pupil Premium allocations do not include any funding allocated throughout the year for children who are Looked After